Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 05-09-2017 06:09:11

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00098522

Project Id : 00094411 SECURITY SECTOR GOVERNANCE — **Period : Jan-June (2017)**
Output # : 00098522 SECURITY SECTOR GOVERNANCE — **Impl. Partner : 99999 UNDP**
Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 38901 (Pacific Centre - Fiji)				
Fund : 26920 (CPR TTF-Conflict - Open)				
64398 - Direct Project Cost-Staff	0.00	184.19	0.00	184.19
71205 - Intl Consultants-Sht Term-Tech	0.00	11,834.34	0.00	11,834.34
71605 - Travel Tickets-International	0.00	787.44	0.00	787.44
71615 - Daily Subsistence Allow-Intl	0.00	- 35.76	0.00	- 35.76
71635 - Travel - Other	0.00	- 1,826.09	0.00	- 1,826.09
74210 - Printing and Publications	0.00	5,332.90	0.00	5,332.90
74225 - Other Media Costs	0.00	- 194.83	0.00	- 194.83
74598 - Direct Project Costs - GOE	0.00	78.95	0.00	78.95
75105 - Facilities & Admin - Implement	0.00	1,134.67	0.00	1,134.67
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 7.86	0.00	- 7.86
77630 - Dep Exp Owned - ITC	0.00	48.51	0.00	48.51
Total for Fund 26920	**0.00**	**17,336.48**	**0.00**	**17,336.48**
Total for Dept : 38901	**0.00**	**17,336.48**	**0.00**	**17,336.48**
Dept: 40401 (Fiji - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	473.72	0.00	473.72
71605 - Travel Tickets-International	0.00	3,382.64	0.00	3,382.64
71615 - Daily Subsistence Allow-Intl	0.00	260.29	0.00	260.29
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,790.00	0.00	1,790.00
71635 - Travel - Other	0.00	655.27	0.00	655.27
72715 - Hospitality Catering	0.00	343.14	0.00	343.14
74596 - Services to projects -GOE	0.00	203.01	0.00	203.01
75705 - Learning costs	0.00	14,078.20	0.00	14,078.20
75710 - Participation of counterparts	0.00	1,158.16	0.00	1,158.16
77630 - Dep Exp Owned - ITC	0.00	48.51	0.00	48.51
Total for Fund 04000	**0.00**	**22,392.94**	**0.00**	**22,392.94**
Total for Dept : 40401	**0.00**	**22,392.94**	**0.00**	**22,392.94**
Total for Output : 00098522	**0.00**	**39,729.42**	**0.00**	**39,729.42**

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 05-09-2017 06:09:13

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00098522

Project Id : ALL | **Period : Jan-June (2017)**
Output # : ALL | **Impl. Partner :**
Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
38901 - Pacific Centre - Fiji	0.00	17,336.48	0.00	17,336.48
40401 - Fiji - Central	0.00	22,392.94	0.00	22,392.94